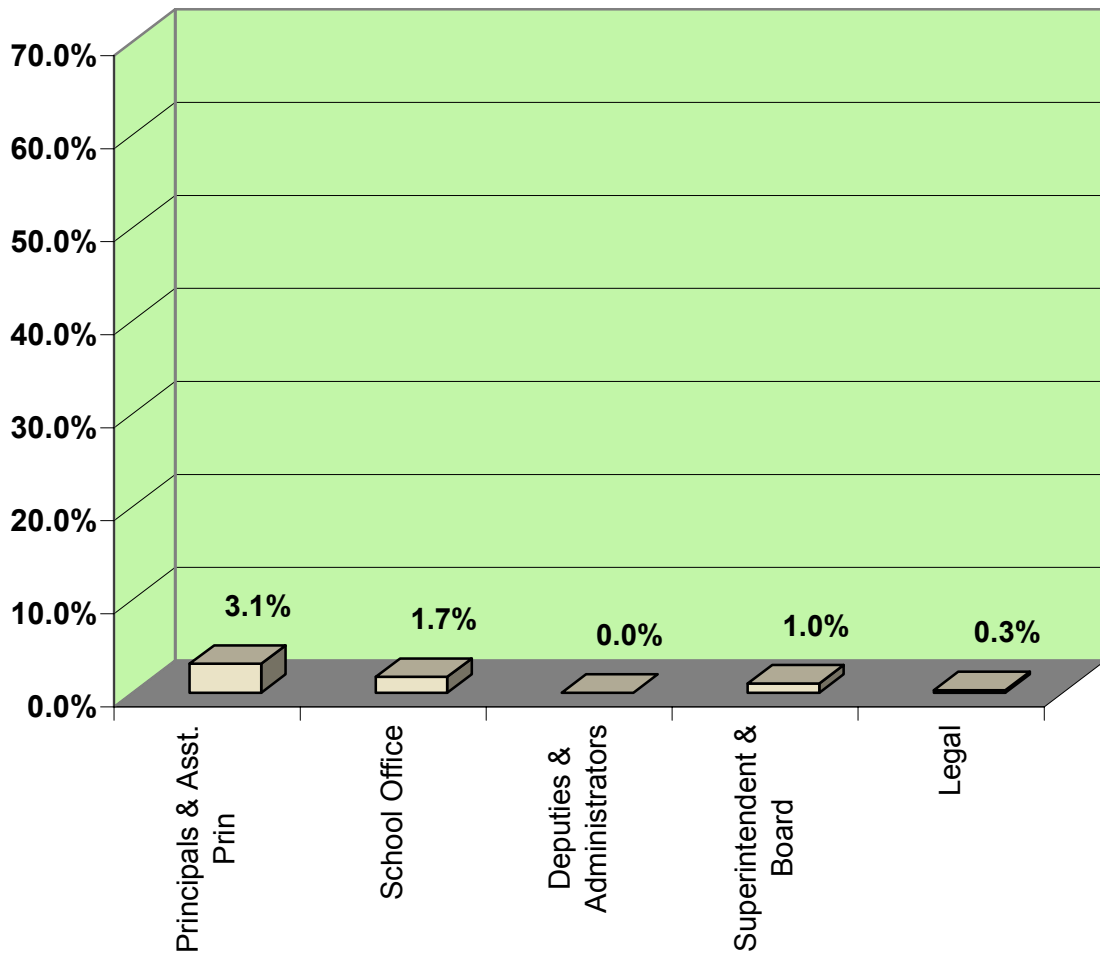


Tiverton School Department

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,175	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$675,956	\$311	3.1%
School Office	\$369,788	\$170	1.7%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$218,364	\$100	1.0%
Legal	\$60,840	\$28	0.3%
Leadership Expenditures	\$1,324,948	\$609	6.1%
Total District Expenditures	\$21,653,450	\$9,956	100.0%